

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 6-7, 2023

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5b.(3), Action Item

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Division of Budgets

Subject: ALLOCATION FOR SHOPP PROJECTS  
PA&ED AND R/W SUPPORT  
RESOLUTION FP-23-55

### ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$2,150,000 for Project Approval and Environmental Document (PA&ED) and Right of Way (R/W) support for two phases programmed in the 2022 State Highway Operation and Protection Program (SHOPP)?

### RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$2,150,000 for two support phases in the SHOPP.

The attached lists describe two SHOPP phases totaling \$2,150,000 for PA&ED and R/W support costs that are ready for allocation.

### BACKGROUND:

The 2022 SHOPP details both support and construction capital for rehabilitation projects on the State Highway System. The passage of Senate Bill 1 necessitates that the Department and the Commission establish baseline budgets for each phase of each project in the 2022 SHOPP and requires an allocation of each support phase on or after July 1, 2017.

*"Provide a safe and reliable transportation network that  
serves all people and respects the environment."*

**FINANCIAL RESOLUTION:**

Resolved, that \$2,150,000 be allocated for PA&ED and R/W support for SHOPP projects described on the attached vote lists.

Attachments

*“Provide a safe and reliable transportation network that  
serves all people and respects the environment.”*

**2.5 Highway Financial Matters**

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
<b>2.5b.(3)</b>	<b>Support Allocations for SHOPP Projects</b>					<b>Resolution FP-23-55</b>	
1 07-LA-2 R18.7/R18.7	5781 0720000248	In the city of Los Angeles, at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Replace heating, cooling, and ventilation systems and add a new hot and chilled water pump in the LARTMC.  (Categorically Exempt)  Concurrent Amendment under SHOPP Amendment 22H-014; December 2023.  Related COS allocation under Resolution FP-23-46; December 2023.  <u>Program Code</u> 201.355 - TMC Facilities  <u>Performance Measure</u> 1.0 Location(s)	37310	24-25	R/W Sup	\$12,000	\$12,000
2 08-Riv-15 38.95/39.4	3021L 0823000025	Near Corona, from 0.3 mile to 0.7 mile north of Ontario Avenue. Construct deceleration lane prior to southbound Ontario Avenue offramp.  Concurrent Amendment under SHOPP Amendment 22H-015; December 2023.  <u>Program Code</u> 201.010 - Safety Improvements  <u>Performance Measure</u> 0.33 Annual Fatal and Serious Injury Collision(s)	1N610	25-26	PA&ED	\$2,138,000	\$2,138,000

Component	No. of Phases	Total Amount
PA&ED	1	\$2,138,000
PS&E	0	
R/W Sup	1	\$12,000
<b>Total</b>	<b>2</b>	<b>\$2,150,000</b>